

## **Cabinet Work Programme**

Forward plan of proposed Cabinet Business for the 2023/24 Municipal Year

Specific Period: May 2023 – May 2024

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Contact: Hannah Jones (Tel No. 07385401954)

| Date     | Report  | Officer   | Cabinet Member  | Open/<br>Exempt | Relevant<br>Scrutiny<br>Committee   |
|----------|---|---|---|-----------------|---|
| MAY 2023 | Leader's Scheme of Delegation and associated matters arising from the AGM   | Christian Hanagan,<br>Service Director<br>Democratic<br>Services and<br>Communication | Deputy Leader and<br>Cabinet Member for<br>Council Business               | Open            |   |
|          | Cabinet Work Programme  | Christian Hanagan,<br>Service Director<br>Democratic<br>Services and<br>Communication | Deputy Leader and<br>Cabinet Member for<br>Council Business               | Open            | Overview and<br>Scrutiny<br>Committee   |
|          | The Council's Office Accommodation<br>Strategy Workspace Plan: Fit for the<br>Future and Rhondda Cynon Taf County<br>Borough Council Operating Model and<br>Working Arrangements Policy | Chief Executive   | Leader and<br>Deputy Leader and<br>Cabinet Member for<br>Council Business | Open            | Overview and<br>Scrutiny<br>Committee   |
|          | Pontypridd Placemaking Plan   | Simon Gale,<br>Director of<br>Prosperity and<br>Development                           | Cabinet Member for<br>Prosperity &<br>Development                         | Open            | Climate Change,<br>Frontline<br>Services and<br>Prosperity<br>Scrutiny<br>Committee |
|          | Ynysangharad War Memorial Park Funding  | Simon Gale,<br>Director of<br>Prosperity and<br>Development                           | Cabinet Member for<br>Prosperity &<br>Development                         | Open            | Climate Change,<br>Frontline<br>Services and<br>Prosperity<br>Scrutiny<br>Committee |

| Pre-Scrutiny: Learning Disability Day<br>Strategy  | Christian Hanagan,<br>Service Director<br>Democratic<br>Services and<br>Communication<br>Neil Elliott, Director<br>of Social Services | Cabinet Member for<br>Health & Social<br>Care   | Open   | Community<br>Services<br>Scrutiny<br>Committee                                      |
|--|---|---|--------|---|
| An Update in relation to the Looked After<br>Children: Residential Care Transformation<br>Strategy 2022-2027                                     | Neil Elliott, Director<br>of Social Services  | Cabinet Member for<br>Health & Social<br>Care   | Exempt | Community<br>Services<br>Scrutiny<br>Committee                                      |
| Real Living Wage Accreditation   | Richard Evans,<br>Director of Human<br>Resources  | Leader and Cabinet<br>Member for<br>Infrastructure<br>and Investment<br>Deputy Leader and<br>Cabinet Member for<br>Council Business | Open   | Overview and<br>Scrutiny<br>Committee   |
| Report on progress of the Authority's<br>review of the Local Flood Risk<br>Management Strategy and Action Plan                                   | Roger Waters,<br>Director Frontline<br>Services   | Leader and Cabinet<br>Member for<br>Infrastructure<br>and Investment  | Open   | Climate Change,<br>Frontline<br>Services and<br>Prosperity<br>Scrutiny<br>Committee |
| 21 <sup>st</sup> Century Schools Programme:<br>Naming of New Schools *   | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services  | Cabinet Member for<br>Education, Youth<br>Participation and<br>Welsh Language   | Open   | Education and<br>Inclusion<br>Scrutiny<br>Committee                                 |
| Consultation on the Proposals to<br>realign Additional Learning Needs<br>Mainstream Learning Support Class<br>Provision within Rhondda Cynon Taf | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services  | Cabinet Member for<br>Education, Youth<br>Participation and<br>Welsh Language   | Open   | Education and<br>Inclusion<br>Scrutiny<br>Committee                                 |

|           | Planning and Biodiversity: RCT<br>observations to Welsh Government<br>regarding proposed amendment of<br>Planning Policy Wales – Delegated<br>Decision | Simon Gale,<br>Director of<br>Prosperity and<br>Development                              | Cabinet Member<br>for Prosperity &<br>Development                    | Open   | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
|-----------|--|--|--|--------|--|
|           | Draft Public Participation Strategy Public<br>Consultation – Delegated Decision  | Christian<br>Hanagan, Service<br>Director<br>Democratic<br>Services and<br>Communication | Deputy Leader and<br>Cabinet Member<br>for Council<br>Business       | Open   | Overview and<br>Scrutiny<br>Committee  |
| JUNE 2023 | Review of Dog Control PSPO   | Andrew Wilkins,<br>Director of Legal<br>and Democratic<br>Services                       | Deputy Leader and<br>Cabinet Member<br>for Council<br>Business       | Open   | Overview and<br>Scrutiny<br>Committee  |
|           | (Redstart) Joint Venture Agreement –<br>Request for Contract Extension   | Paul Mee<br>Chief Executive  | Leader and<br>Cabinet Member<br>for Infrastructure<br>and Investment | Exempt | Overview and<br>Scrutiny<br>Committee  |
|           | Draft Town Centre Strategy for Aberdare  | Simon Gale,<br>Director of<br>Prosperity and<br>Development                              | Cabinet Member<br>for Prosperity &<br>Development                    | Open   | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |

|           | Community Safety Partnership Review  | Louise Davies,<br>Director Public<br>Health, Protection<br>& Community<br>Services                             | Cabinet Member<br>for Public Health &<br>Communities                             | Open   | Community<br>Services Scrutiny<br>Committee      |
|-----------|--|--|--|--------|--|
|           | Corporate Asset Management Plan Update   | David Powell,<br>Director of<br>Corporate Estates  | Cabinet Member<br>for Climate Change<br>& Corporate<br>Services                  | Exempt | Overview and<br>Scrutiny<br>Committee            |
|           | Proposal to Improve the Education<br>Provision for a New Special School in RCT | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services   | Cabinet Member<br>for Education,<br>Youth Participation<br>and<br>Welsh Language | Open   | Education and<br>Inclusion Scrutiny<br>Committee |
|           |  |  |  |        |  |
| JULY 2023 | Council's Performance Report   | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Cabinet Member<br>for<br>Climate Change<br>and<br>Corporate Services             | Open   | Overview and<br>Scrutiny<br>Committee            |

| Cabinet Work Programme  | Christian<br>Hanagan, Service<br>Director<br>Democratic<br>Services and<br>Communication | Deputy Leader and<br>Cabinet Member<br>for Council<br>Business                   | Open | Overview and<br>Scrutiny<br>Committee  |
|---|--|--|------|--|
| Amgen Director Change   | Andy Wilkins,<br>Director of Legal<br>and Democratic<br>Services                         | Cabinet Member   |      | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
| To commence formal statutory<br>consultation on the Draft LFRMS | Roger Waters,<br>Director Frontline<br>Services  | Leader and Cabinet<br>Member for<br>Infrastructure<br>and Investment             | Open | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
| RCT SACRE Annual Report   | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services                     | Cabinet Member<br>for Education,<br>Youth Participation<br>&<br>Welsh Language   | Open | Education and<br>Inclusion Scrutiny<br>Committee                                 |
| Estyn Report  | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services                     | Cabinet Member<br>for Education,<br>Youth Participation<br>and<br>Welsh Language | Open | Education and<br>Inclusion Scrutiny<br>Committee                                 |

|                   | Eco 4 Flex Scheme – Delegated Decision   | Simon Gale,<br>Director of<br>Prosperity and<br>Development  | Cabinet Member<br>for Prosperity &<br>Development                    | Open   |  |
|-------------------|--|--|--|--------|--|
|                   | Rock Grounds Aberdare Proposal   | Simon Gale,<br>Director of<br>Prosperity and<br>Development  | Cabinet Member<br>for Prosperity &<br>Development                    | Open   | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
|                   | Cardiff Capital Region Housing Viability<br>Gap Fund for Undeveloped Sites                           | Simon Gale,<br>Director of<br>Prosperity and<br>Development  | Cabinet Member<br>for Prosperity &<br>Development                    | Open   | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
|                   | Re-development of the 42-43 High Street,<br>Former Rates Building, Aberdare –<br>Delegated Decision  | Simon Gale,<br>Director of<br>Prosperity and<br>Development  | Cabinet Member<br>for Prosperity &<br>Development                    | Open   | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
| AUGUST<br>2023    | Purchase of Meadow View, Penrhiwfer<br>Road, Penrhiwfer, Tonyrefail CF40 1SJ –<br>Delegated Decision | David Powell,<br>Director of<br>Corporate Estates  | Cabinet Member<br>for Climate Change<br>& Corporate<br>Services      | Exempt | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
| SEPTEMBER<br>2023 | Review of Dog Control PSPO   | Andrew Wilkins,<br>Director of Legal<br>and Democratic<br>Services   | Deputy Leader and<br>Cabinet Member<br>for Council<br>Business       | Open   | Overview and<br>Scrutiny<br>Committee  |
|                   | Cost of Living   | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Leader and Cabinet<br>Member for<br>Infrastructure<br>and Investment | Open   | Overview and<br>Scrutiny<br>Committee  |

| Council Corporate Plan - Investment<br>Priorities  | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Leader and Cabinet<br>Member for<br>Infrastructure<br>and Investment             | Open   | Overview and<br>Scrutiny<br>Committee            |
|--|--|--|--------|--|
| Council's Performance Report   | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Cabinet Member<br>for Climate Change<br>& Corporate<br>Services                  | Open   | Overview and<br>Scrutiny<br>Committee            |
| Medium Term Financial Plan Update  | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Cabinet Member<br>for Climate Change<br>& Corporate<br>Services                  | Open   | Overview and<br>Scrutiny<br>Committee            |
| Acquisition of Land to the East of Cenarth Drive, Cwmbach, Aberdare, CF44 0NH  | David Powell,<br>Director of<br>Corporate Estates  | Cabinet Member<br>for Climate Change<br>& Corporate<br>Services                  | Exempt | Overview and<br>Scrutiny<br>Committee            |
| Statutory School Organisation Proposal   | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services   | Cabinet Member<br>for Education,<br>Youth Participation<br>and<br>Welsh Language |        | Education and<br>Inclusion Scrutiny<br>Committee |
| Consultation on the Proposals to realign<br>Additional Learning Needs Mainstream<br>Learning Support Class Provision within<br>Rhondda Cynon Taf | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services   | Cabinet Member<br>for Education,<br>Youth Participation<br>and                   |        | Education and<br>Inclusion Scrutiny<br>Committee |

|   |   |  | Welsh Language   |                                       |  |
|---|---|--|--|---------------------------------------|--|
|   | Local Toilet Strategy   | Louise Davies,<br>Director Public<br>Health, Protection<br>& Community<br>Services       | Cabinet Member<br>for Prosperity and                           | Open                                  | Community<br>Services Scrutiny<br>Committee                                      |
|   | Street Trading – Delegated Decision   | Louise Davies,<br>Director Public<br>Health, Protection<br>& Community<br>Services       | for Public Health &  | Open                                  | Community<br>Services Scrutiny<br>Committee                                      |
| OCTOBER<br>2023 Public Services Ombudsman for Wales -<br>Annual Report and Letter 2022-2023   Cynon Valley Waste Disposal Company<br>Limited and Amgen Rhondda Limited -<br>Annual General Meeting   Budget Consultation Report   Irrecoverable Debts |   | Andrew Wilkins,<br>Director of Legal<br>and Democratic<br>Services                       | Cabinet Member   | Open                                  | Overview and<br>Scrutiny<br>Committee  |
|   | Limited and Amgen Rhondda Limited –   | Andy Wilkins,<br>Director of Legal<br>and Democratic<br>Services                         | Member for   | Exempt                                | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
|   | Budget Consultation Report  | Christian<br>Hanagan, Service<br>Director<br>Democratic<br>Services and<br>Communication | Deputy Leader and<br>Cabinet Member<br>for Council<br>Business | Open                                  | Overview and<br>Scrutiny<br>Committee  |
|   | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services<br>and Digital<br>Services | Cabinet Member<br>for Climate Change<br>& Corporate<br>Services                          | Exempt   | Overview and<br>Scrutiny<br>Committee |  |

| Customer Feedback   | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Cabinet Member<br>for Climate Change<br>& Corporate<br>Services | Open   | Overview and<br>Scrutiny<br>Committee  |
|---|--|---|--------|--|
| Social Services Annual Complaints and<br>Compliments Report   | Neil Elliott,<br>Director of Social<br>Services  | Cabinet Member<br>for Health & Social<br>Care                   | Open   | Community<br>Services Scrutiny<br>Committee                                      |
| Community Infrastructure Levy Annual<br>Report  | Simon Gale,<br>Director of<br>Prosperity and<br>Development  | Cabinet Member<br>for Prosperity &<br>Development               | Open   | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
| Acquisition of Land and Building at Plot<br>44, Michaels Grove, Enterprise Way,<br>Llanharan – Delegated Decision | David Powell,<br>Director of<br>Corporate Estates  | Cabinet Member<br>for Climate Change<br>& Corporate<br>Services | Exempt | Overview and<br>Scrutiny<br>Committee  |
| Publication of the Air Quality Progress<br>Report 2023 – Delegated Decision                                       | Louise Davies,<br>Director of Public<br>Health, Protection<br>and Community<br>Services                        | Cabinet Member<br>for Public Health &<br>Communities            | Open   | Community<br>Services Scrutiny<br>Committee                                      |
| RCT Private Rented Sector Strategy  | Simon Gale,<br>Director of<br>Prosperity and<br>Development  | Cabinet Member<br>for Prosperity &<br>Development               | Open   | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
| RCT Empty Homes Strategy  | Simon Gale,<br>Director of   | Cabinet Member<br>for Prosperity &<br>Development               | Open   | Climate Change,<br>Frontline Services<br>and Prosperity                          |

|                  |   | Prosperity and<br>Development  |  |      | Scrutiny<br>Committee                            |
|------------------|---|--|--|------|--|
|                  | Domiciliary Care Services   | Neil Elliott,<br>Director of Social<br>Services  | Cabinet Member<br>for Health & Social<br>Care                                    | Open | Community<br>Services Scrutiny<br>Committee      |
|                  | Cwm Taf Safeguarding Board Annual<br>Report   | Neil Elliott,<br>Director of Social<br>Services  | Cabinet Member<br>for Health & Social<br>Care                                    | Open | Community<br>Services Scrutiny<br>Committee      |
|                  | Learning Disability Day Strategy –<br>Consultation response                             | Neil Elliott,<br>Director of Social<br>Services  | Cabinet Member<br>for Health & Social<br>Care                                    | Open | Community<br>Services Scrutiny<br>Committee      |
|                  | Proposals to develop a new Special<br>School in Rhondda Cynon Taf                       | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services   | Cabinet Member<br>for Education,<br>Youth Participation<br>and<br>Welsh Language |      | Education and<br>Inclusion Scrutiny<br>Committee |
| NOVEMBER<br>2023 | Highways, Transportation and Strategic<br>Projects – Supplementary Capital<br>Programme | -  | Leader and Cabinet<br>Member for<br>Infrastructure<br>and Investment             | Open | Overview and<br>Scrutiny<br>Committee            |
|                  | Council Tax Base 2024/25  | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Leader and Cabinet<br>Member for<br>Infrastructure &<br>Investment               | Open | Overview and<br>Scrutiny<br>Committee            |
|                  | Council's Performance Report  | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of   | Cabinet Member<br>for Climate Change<br>& Corporate<br>Services                  | Open | Overview and<br>Scrutiny<br>Committee            |

|                  |   | Finance, Digital &<br>Frontline Services   |  |        |  |
|------------------|---|--|--|--------|--|
|                  | Corporate Asset Management Plan<br>Transition Report  | David Powell,<br>Director of<br>Corporate Estates  | Cabinet Member<br>for Climate Change<br>& Corporate<br>Services                  | Exempt | Overview and<br>Scrutiny<br>Committee            |
|                  | Medium Term Financial Planning – Service<br>Proposals   | Senior Leadership<br>Team  | Leader and<br>Cabinet Member<br>for Infrastructure &<br>Investment               | Open   | Overview and<br>Scrutiny<br>Committee            |
|                  | Director Social Services Annual Report  | Neil Elliott,<br>Director of Social<br>Services  | Cabinet Member<br>for Health & Social<br>Care                                    | Open   | Community<br>Services Scrutiny<br>Committee      |
|                  | Corporate Parenting Board Annual Report<br>2022-2023  | Christian<br>Hanagan, Service<br>Director<br>Democratic<br>Services and<br>Communication<br>And<br>Neil Elliott,<br>Director of Social<br>Services | Cabinet Member<br>for Health & Social<br>Care                                    | Open   | Community<br>Services Scrutiny<br>Committee      |
| DECEMBER<br>2023 | Cabinet Work Programme  | Christian<br>Hanagan, Service<br>Director<br>Democratic<br>Services and<br>Communication   | Deputy Leader and<br>Cabinet Member<br>for Council<br>Business                   | Open   | Overview and<br>Scrutiny<br>Committee            |
|                  | Statutory School Organisation - Proposal<br>to close Rhigos Primary School with<br>pupils transferring to Hirwaun Primary<br>School – Consultation Response | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services   | Cabinet Member<br>for Education,<br>Youth Participation<br>and<br>Welsh Language | Open   | Education and<br>Inclusion Scrutiny<br>Committee |

| Louise Davies,<br>Director of Public<br>Health, Protection<br>and Community<br>Services                        | Cabinet Member<br>for Public Health &<br>Communities  | Open  | Community<br>Services Scrutiny<br>Committee   |
|--|---|---|---|
| Simon Gale,<br>Director of<br>Prosperity and<br>Development  | Cabinet Member<br>for Prosperity &<br>Development   | Open  | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee  |
| Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services   | Cabinet Member<br>for Education,<br>Youth Participation<br>and<br>Welsh Language  | Open  | Education and<br>Inclusion Scrutiny<br>Committee  |
| Neil Elliott,<br>Director of Social<br>Services  | Cabinet Member<br>for Health & Social<br>Care   | Open  | Community<br>Services Scrutiny<br>Committee   |
| Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Leader and<br>Cabinet<br>Member for<br>Infrastructure<br>and Investment   | Open  | Governance &<br>Audit Committee   |
| Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Leader and<br>Cabinet<br>Member for<br>Infrastructure<br>and Investment   | Exempt  | Governance &<br>Audit Committee   |
|  | Director of Public<br>Health, Protection<br>and Community<br>Services<br>Simon Gale,<br>Director of<br>Prosperity and<br>Development<br>Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services<br>Neil Elliott,<br>Director of Social<br>Services<br>Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services<br>Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Director of Public<br>Health, Protection<br>and Community<br>Servicesfor Public Health &<br>CommunitiesSimon Gale,<br>Director of<br>Prosperity and<br>DevelopmentCabinet Member<br>for Prosperity &<br>DevelopmentGaynor Davies,<br>Director of<br>Education and<br>Inclusion ServicesCabinet Member<br>for Education,<br>Youth Participation<br>and<br>Welsh LanguageNeil Elliott,<br>Director of Social<br>ServicesCabinet Member<br>for Health & Social<br>Cabinet Member<br>for Health & Social<br>Cabinet Member<br>for Health & Social<br>Cabinet<br>Member for<br>Infrastructure<br>and InvestmentBarrie Davies,<br>Deputy Chief<br>Finance, Digital &<br>Frontline ServicesLeader and<br>Cabinet<br>Member for<br>Infrastructure<br>and InvestmentBarrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Fontline ServicesLeader and<br>Cabinet<br>Member for<br>Infrastructure<br>and Investment | Director of Public<br>Health, Protection<br>and Community<br>Servicesfor Public Health &<br>CommunitiesSimon Gale,<br>Director of<br>Prosperity and<br>DevelopmentCabinet Member<br>for Prosperity &<br>DevelopmentOpenGaynor Davies,<br>Director of<br>Education and<br>Inclusion ServicesCabinet Member<br>for Education,<br>Youth Participation<br>and<br>Welsh LanguageOpenNeil Elliott,<br>Director of Social<br>ServicesCabinet Member<br>for Health & Social<br>CareOpenBarrie Davies,<br>Deputy Chief<br>Finance, Digital &<br>Frontline ServicesLeader and<br>Member for<br>Infrastructure<br>and InvestmentOpenBarrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Imfrastructure<br>and InvestmentExempt |

| JANUARY<br>2024 | Contaminated Land Strategy – Delegated Decision  | Louise Davies,<br>Director Public<br>Health, Protection<br>& Community<br>Services                             | Cabinet Member<br>for Public Health &<br>Communities                             | Open | Community<br>Services Scrutiny<br>Committee                                      |
|-----------------|--|--|--|------|--|
|                 | Council Fees and Charges   | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Leader and<br>Cabinet<br>Member for<br>Infrastructure<br>and Investment          | Open | Overview and<br>Scrutiny<br>Committee  |
|                 | Budget Report  | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Leader and<br>Cabinet<br>Member for<br>Infrastructure<br>and Investment          | Open | Overview and<br>Scrutiny<br>Committee  |
|                 | Welsh Church Act   | Simon Gale,<br>Director of<br>Prosperity and<br>Development  | Cabinet Member<br>for Prosperity &<br>Development                                | Open | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
|                 | Proposals to develop a new Special<br>School in Rhondda Cynon Taf  | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services   | Cabinet Member<br>for Education,<br>Youth Participation<br>and<br>Welsh Language | Open | Education and<br>Inclusion Scrutiny<br>Committee                                 |
|                 | Report to commence publication of the<br>Authority's final Local Flood Risk<br>Management Strategy and Action Plan | Steve Williams,<br>Director of<br>Highways,<br>Streetcare and<br>Frontline Services                            | Leader and Cabinet<br>Member for<br>Infrastructure<br>and Investment             | Open | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |

|                  | Continuation of free breakfast club<br>provision in primary and special schools<br>with the introduction of a charge for the<br>additional childcare element | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services   | Cabinet Member<br>for Education,<br>Youth Participation<br>and<br>Welsh Language | Open | Education and<br>Inclusion Scrutiny<br>Committee |
|------------------|--|--|--|------|--|
| FEBRUARY<br>2024 | Council's Revenue Budget   | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Leader and<br>Cabinet<br>Member for<br>Infrastructure<br>and Investment          | Open | Overview and<br>Scrutiny<br>Committee            |
|                  | Capital Programme  | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Leader and<br>Cabinet<br>Member for<br>Infrastructure<br>and Investment          | Open | Overview and<br>Scrutiny<br>Committee            |
|                  | Non-Domestic Rates Report  | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Leader and<br>Cabinet<br>Member for<br>Infrastructure<br>and Investment          | Open | Overview and<br>Scrutiny<br>Committee            |
|                  | Regulation of Investigatory Powers Act<br>2000 (RIPA) -<br>Use of RIPA by RCTCBC   | Andrew Wilkins,<br>Director of Legal<br>and Democratic<br>Services   | Deputy Leader and<br>Cabinet Member<br>for Council<br>Business                   | Open | Overview and<br>Scrutiny<br>Committee            |
|                  | The Council's Corporate Safeguarding<br>Policy   | Paul Mee<br>Chief Executive  | Leader and<br>Cabinet Member<br>for Infrastructure<br>and Investment             | Open | Overview and<br>Scrutiny<br>Committee            |

| MARCH 2024 | Council's Corporate Plan                     | Paul Mee<br>Chief Executive  | Leader and<br>Cabinet<br>Member for<br>Infrastructure<br>and Investment        | Open | Overview and<br>Scrutiny<br>Committee  |
|------------|--|--|--|------|--|
|            | Cabinet Work Programme                       | Christian<br>Hanagan, Service<br>Director<br>Democratic<br>Services and<br>Communication                       | Deputy Leader and<br>Cabinet Member<br>for Council<br>Business                 | Open | Overview and<br>Scrutiny<br>Committee  |
|            | RCT Local Housing Market<br>Assessment       | Simon Gale,<br>Director of<br>Prosperity and<br>Development  | Cabinet Member<br>for Prosperity &<br>Development                              | Open | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
|            | Home to School Transport                     | Steve Williams,<br>Director of<br>Highways,<br>Streetcare and<br>Frontline Services                            | Leader and Cabinet<br>Member for<br>Infrastructure<br>and Investment           | Open | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
|            | Council's Performance Report                 | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Cabinet Member<br>for Climate Change<br>& Corporate<br>Services                | Open | Overview and<br>Scrutiny<br>Committee  |
|            | Education Supplementary Capital<br>Programme | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services   | Cabinet Member<br>for Education,<br>Youth Participation<br>&<br>Welsh Language | Open | Education and<br>Inclusion Scrutiny<br>Committee                                 |

|            | Highways, Transportation and Strategic<br>Projects – Supplementary Capital<br>Programme | Steve Williams,<br>Director of<br>Highways,<br>Streetcare and<br>Frontline Services                            | Leader and<br>Cabinet<br>Member for<br>Infrastructure<br>and Investment | Open | Overview and<br>Scrutiny<br>Committee       |
|------------|---|--|---|------|---|
|            | Annual Equality Report  | Richard Evans,<br>Director of Human<br>Resources   | Deputy Leader and<br>Cabinet Member<br>for Council<br>Business          | Open | Overview and<br>Scrutiny<br>Committee       |
|            | Irrecoverable Debts   | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of<br>Finance, Digital &<br>Frontline Services | Cabinet Member<br>for Climate Change<br>& Corporate<br>Services         | Open | Overview and<br>Scrutiny<br>Committee       |
|            | Strategic Equality Plan   | Richard Evans,<br>Director of Human<br>Resources   | Deputy Leader and<br>Cabinet Member<br>for Council<br>Business          | Open | Overview and<br>Scrutiny<br>Committee       |
|            | Working towards an Age Friendly RCT   | Louise Davies,<br>Director of Public<br>Health, Protection<br>and Community<br>Services                        | Cabinet Member<br>for Public Health &<br>Communities                    | Open | Community<br>Services Scrutiny<br>Committee |
| APRIL 2024 | Heritage Strategy   | Louise Davies,<br>Director of Public<br>Health, Protection<br>and Community<br>Services                        | Cabinet Member<br>for Public Health &<br>Communities                    | Open | Community<br>Services Scrutiny<br>Committee |

|          | Business in the Community and Rhondda<br>Cynon Taf Place Partnership  | Paul Mee<br>Chief Executive   | Cabinet Member<br>for Prosperity &<br>Development for<br>Infrastructure and<br>Investment | Open | Overview and<br>Scrutiny<br>Committee  |
|----------|---|---|---|------|--|
|          | Adult Social Care Strategy  | Neil Elliott,<br>Director of Social<br>Services   | Cabinet Member<br>for Health & Social<br>Care   | Open | Community<br>Services Scrutiny<br>Committee                                      |
|          | Corporate Parenting Charter   | Neil Elliott,<br>Director of Social<br>Services   | Cabinet Member<br>for Health & Social<br>Care   | Open | Community<br>Services Scrutiny<br>Committee                                      |
|          | ALN Strategic Priorities for 2024-2027  | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services                    | Cabinet Member<br>for Education,<br>Youth Participation<br>&<br>Welsh Language            | Open | Education and<br>Inclusion Scrutiny<br>Committee                                 |
|          | Statutory School Organisation - Proposal<br>to close Rhigos Primary School with<br>pupils transferring to Hirwaun Primary<br>School | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services                    | Cabinet Member<br>for Education,<br>Youth Participation<br>and<br>Welsh Language          | Open | Education and<br>Inclusion Scrutiny<br>Committee                                 |
|          | RCT Health Determinants Research<br>Collaboration   | Louise Davies,<br>Director of Public<br>Health, Protection<br>and Community<br>Services | Cabinet Member<br>for Public Health &<br>Communities                                      | Open | Community<br>Services Scrutiny<br>Committee                                      |
| MAY 2024 | Climate Change Cabinet Sub-Committee<br>Annual Report   | Christian<br>Hanagan, Service<br>Director<br>Democratic                                 | Cabinet Member<br>for Climate Change<br>& Corporate<br>Services                           | Open | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |

|  | Services and<br>Communication |  |  |
|--|-------------------------------|--|--|
|  |                               |  |  |

Ongoing Updates

| Date               | Report   | Officer   | Cabinet Member   | Relevant<br>Scrutiny<br>Committee  |
|--------------------|--|---|--|--|
| Ongoing<br>Updates | Review of IAA Service  | Neil Elliott, Director<br>of Social Services  | Cabinet Member for<br>Health & Social Care                           | Community<br>Services Scrutiny<br>Committee                                      |
|                    | Processing Of Mixed Kerbside<br>Recycling                      | Steve Williams,<br>Director of<br>Highways,<br>Streetcare and<br>Frontline Services | Cabinet<br>Member for<br>Infrastructure<br>and Investment            | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
|                    | Highways Investment Scheme                                     | Steve Williams,<br>Director of<br>Highways,<br>Streetcare and<br>Frontline Services | Cabinet<br>Member for<br>Infrastructure<br>and Investment            | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
|                    | Review of Mainstream School Transport<br>Provision             | Steve Williams,<br>Director of<br>Highways,<br>Streetcare and<br>Frontline Services | Cabinet Member for<br>Environment and<br>Leisure                     | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
|                    | Coal Tips  | Steve Williams,<br>Director of<br>Highways,<br>Streetcare and<br>Frontline Services | Cabinet Member for<br>Environment and<br>Leisure                     | Climate Change,<br>Frontline Services<br>and Prosperity<br>Scrutiny<br>Committee |
|                    | Update on Aberdare – Hirwaun<br>Passenger Rail Services Study  | Steve Williams,<br>Director of<br>Highways,<br>Streetcare and<br>Frontline Services | Leader and Cabinet<br>Member for<br>Infrastructure<br>and Investment | Overview and<br>Scrutiny<br>Committee  |
|                    | Update on North West Cardiff – RCT<br>Transport Corridor Study | Steve Williams,<br>Director of<br>Highways,   | Leader and Cabinet<br>Member for<br>Infrastructure                   | Overview and<br>Scrutiny<br>Committee  |

|   | Streetcare and<br>Frontline Services   | and Investment  |  |
|---|--|---|--|
| Digital Strategy  | Barrie Davies,<br>Deputy Chief<br>Executive & Group<br>Director of Finance,<br>Digital & Frontline<br>Services | Cabinet Member for<br>Climate Change &<br>Corporate Services                | Overview and<br>Scrutiny<br>Committee            |
| Modernisation of Residential Care and<br>Day Care for Older People –<br>Consultation feedback | Neil Elliott, Director<br>of Social Services   | Cabinet Member for<br>Health and Social<br>Care                             | Community<br>Services Scrutiny<br>Committee      |
| Extra Care Strategy   | Neil Elliott, Director<br>of Social Services   | Cabinet Member for<br>Health and Social<br>Care                             | Community<br>Services Scrutiny<br>Committee      |
| Update In Relation To The Children<br>Looked After:Residential Care Strategy<br>2022-2027     | Neil Elliott, Director<br>of Social Services   | Cabinet Member for<br>Health and Social<br>Care                             | Community<br>Services Scrutiny<br>Committee      |
| Local Air Quality Management Reports  | Louise Davies,<br>Director Public<br>Health, Protection &<br>Community<br>Services                             | Cabinet Member for<br>Prosperity and<br>Development                         | Community<br>Services Scrutiny<br>Committee      |
| Local Toilet Strategy   | Louise Davies,<br>Director Public<br>Health, Protection &<br>Community<br>Services                             | Cabinet Member for<br>Prosperity and<br>Development                         | Community<br>Services Scrutiny<br>Committee      |
| 21 <sup>st</sup> Century School Transformation<br>Programme                                   | Gaynor Davies,<br>Director of<br>Education and<br>Inclusion Services   | Cabinet Member for<br>Education, Youth<br>Participation &<br>Welsh Language | Education and<br>Inclusion Scrutiny<br>Committee |

| Cardiff Capital Region - City Deal   | Chief Executive   | Leader and Cabinet<br>Member for<br>Infrastructure<br>and Investment | Overview and<br>Scrutiny Scrutiny<br>Committee |
|--|---|--|--|
| Staff Panel Report   | Richard Evans,<br>Director of Human<br>Resources                                      | Deputy Leader and<br>Cabinet Member for<br>Council Business          | Overview and<br>Scrutiny<br>Committee          |
| <b>Pre-Scrutiny Recommendations</b> – To receive feedback and comments of the items that were pre-scrutinised by the Council's thematic Scrutiny Committees. | Christian Hanagan<br>Service Director<br>Democratic<br>Services and<br>Communications |  |  |
|  |   |  |  |